

Annual Action Plan (FY 2024-25)

S. No.	Name of the Project	CSR Projects				Manner of Execution (Direct/Indirect)	IP	Modalities of Fund Utilization		Whether Project is ongoing or other than ongoing	Implementation schedules /Duration	Monitoring and Reporting mechanism	Details of need and impact assessment if any
		Project Description	Category under Schedule VII	Location	Amount (in INR)			Modality of fund disbursal (One time/Milestone based)	Frequency of Audited Fund Utilisation Report				
1.	Saheli	The project aims to empower women in rural areas who face recurring menstrual hygiene challenges due to limited awareness, inadequate access, and affordability issues related to sanitary pads. By providing free sanitary pads, the project not only addresses their immediate needs but also creates employment opportunities. Women are trained to produce the pads themselves, fostering self-sufficiency and generating awareness about menstrual hygiene in the community	Item (i)	Jambrung village, Kamatpada, Karjat Taluka (Airoli), Maharashtra	14,40,000	Indirect	MaitriBodh Parivaar Charitable Trust (MBPCT)	TBC	TBC	Other than ongoing	August-24 to July-25	TBC	
2.	C-Arm Machine	Jayaben Mody Hospital handles ~700 emergency trauma per month, requiring precise and reliable imaging during life-saving operations. The project aims to provide C-arm machine that will help in clear, and accurate views of the human body, crucial for effective trauma care in the operating theatre in the hospital	Item (i)	Ankleshwar, Gujarat	15,00,000	Indirect	Ankleshwar Industrial Development Society	TBC	TBC	Other than ongoing	July-24 to March-2025	TBC	

3.	Disaster Relief/Health & Nutrition Program	The project seeks to enhance the resilience of Semmankuppam village against the impacts of recurrent floods by addressing food security and disaster preparedness. It will conduct awareness sessions on nutrition, disaster management, and preparedness, while also distributing nutrition-rich food kits to the residents. This multi-pronged approach aims to equip the community with the necessary knowledge and resources to effectively respond to and recover from natural disasters, ensuring access to nutritious food during times of crisis	Item(xii)/Item(i)	Cuddalore, Tamil Nadu	22,78,430	Indirect	United Way of Chennai	TBC	TBC	Other than ongoing	August-24 to March 2025	TBC	
4.	Clean-up drives	The project will ensure cleanliness around the beaches and water bodies through volunteer engagement in Airoli and Greater Noida sites	Item(iv)	Airoli and Greater Noida	70,000	Indirect	United Way of Mumbai	TBC	TBC	Other than ongoing	Aug-2024 to March 2025	TBC	
5.	Upskilling Youth in Plastic Industry	The project aims to create awareness about the plastic industry and the diverse career opportunities available in the industry. It plans to provide industry-specific training to students from underprivileged backgrounds in four key areas: <ul style="list-style-type: none"> • Tool, Mould and Product Design • 3D Printing Basic • 3D Printing Advanced • Autodesk and Fusion 360 Upon successful completion of the training, the project will facilitate job placements for the students in various plastic manufacturing and related companies	Item (ii)	Mumbai, Maharashtra	20,00,000	Indirect	AIPMA	TBC	TBC	Other than ongoing	July 24-March 25	TBC	

Project Implementation Cost<A>	72,88,430
EYs Project Monitoring Cost	29,48,525
Total Project Cost<C=A+B>	97,87,180
Administrative Overheads (FY 2024-25) <D>	4,89,359
Total Cost<E=C+D>	1,07,26,314
Total CSR obligations FY 2024-25)<F>	4,12,00,000
Surplus/(Deficit) <G=F-E>	3,04,73,686