

Annual Action Plan (FY 2022-23)

S.No	Name of the Project	CSR Projects				Manner of Execution (Direct/Indirect)	Modalities of Fund Utilization		Whether Project is New or ongoing	Implementati on schedules /Duration	Monitoring and Reporting mechanism	Details of need and impact assessment, if any
		Project Description	Category under Schedule VII	Location	Amount (in INR)		Modality of fund disbursal (One time/Milestone based)	Frequency of Fund utilisation report/Audit of Fund Utilisation				
1.	Construction of classrooms in Sonanchavadi School	Construction of classrooms in school in non – descript village in Semmankuppam Panchayat for the upliftment of the Students residing in Village. The school will be handed over to the District Administration for taking up further.	Item(ii)/ Schedule VII	Semmankuppam village	9,00,000.00	Indirect (DRDA)	One-time payment at the start of the contract period	At the end of project period	Ongoing	6-9 months (April 2023-December 2023)	Project report and Audited Fund Utilization certificates	Need assessment done by Covestro on-site team. The project is aimed at providing enlightenment to the students by the way of providing the education
	Project Management Cost				2,61,517.50							
	Total Cost					11,61,517.50						
2.	Desilting of Lake in Cuddalore District - Nallathanni Kulam Lake	Desilting is the removal of fine silt and sediment that has collected in a river in order to restore its natural capacity, without widening or deepening of the river. Desiltation works have the potential to improve the hydraulic performance of a river.	Item(iv)/ Schedule VII	Thambipattai, Kuri njipadi Block, Cuddalore District, Tamil Nadu	1,80,000.00	Indirect (DRDA)	One-time payment at the start of the contract period	At the end of project period	Ongoing	6-9 months (April 2023-December 2023)	Project Report and Audited Fund Utilization certificate	Need assessment done by Covestro on-site team
	Project Management Cost				2,61,517.50							
	Total Cost					4,41,517.50						
3.	Enhanced Health and Nutrition Support to the Community of Semmankuppam Village, Cuddalore	Nutrition awareness and dietary support through food distribution to 1300 families of Semmankuppam Village in Cuddalore	Item(i)/ Schedule VII	Semmankuppam Village, Cuddalore, Tamil Nadu	14,06,020.00	Indirect (HelpAge India)	1. Signing of MoU- 75% 2. Completion of project and submission of reports –2023 – 25%	Once annually At the end of project period	Other than ongoing	March 2023	Project report and Audited Fund Utilization certificates	Need-assessment done by HelpAge India by village visit
	Project Management Cost				3,55,917.50							
	Total Cost					17,61,937.50						

4.	Clean-up Drives at Covestro (India) Sites - Airoli, Greater Noida, Ankleshwar and Cuddalore	The Clean India Campaign, in its pilot phase, will be implemented over the period of one year. It will facilitate large scale clean up drives of public spaces as a tool for engagement and sensitization.	Item (iv)/Schedule VII	Mumbai, Greater Noida, Ankleshwar and Cuddalore	3,09,700.00	Indirect (United Way Mumbai)	Milestone for FY 2022-23 50% on Signing of MoU Milestone for FY 2023-24 To be decided	At the end of project period	Ongoing	(February 2023-January 2024)	Project Report and Audited Fund Utilization certificate	Need assessment done by Covestro on-site team. In line with Covestro's global association with AEPW, to focus to support the #Clean4Change Campaign by arranging the clean-up drives in all the 4 locations
	Project Management Cost				2,14,317.50							
	Total Cost				5,24,017.50							
5.	Biosolids management to help people and planet: A Comparative Study of Faecal Sludge Treatment Plants (FSTPs) and thus, support policy formulation around safe sludge disposal for FSTPs.	Specific objectives of the study are to: 1. Determine the effectiveness of pasteurization of biosolids using solar greenhouse dryers (GHDs), across all the prevailing technologies in India, w.r.t. pathogen inactivation. 2. Determine the designation of treated biosolids as Class-A, Class-B or neither. 3. Initiate discussions on introducing a state and national policy on the safe management of biosolids.	Item (iv)/Schedule VII	Telangana	35,40,000.00	Indirect (Administrative Staff College of India)	Milestone based payment: - 1. 25% - Signing of MoU 2. 25% - Submission of Draft Research Report 3. 25% - Submission of Final Research Report 4. 25% - Post conduct of a Policy Dissemination Workshop	At the end of project period	Ongoing	(March 2023-October 2023)	Project Report and Audited Fund Utilization certificate	To strengthen innovation around Bio-Solids management enabling Covestro to contribute better to both people and planet
	Project Management Cost				3,55,917.50							
	Total Cost				38,95,917.50							
6.	Overhead Water Tank in Semmankupam Village, Cuddalore	To build an Overhead Water Tank with a capacity of 60,000 litres, to ensure un-obstructed and safe drinking water supply to the families of Semmankupam Village in Cuddalore District of Tamil Nadu.	Item(i)/ Schedule VII	Semmankupam Village in Cuddalore District of Tamil Nadu	11,00,000.00 (FY 22-23) Total Project Outlay - 33,00,000.00	Indirect (DRDA)	One-time payment at the start of the contract period	At the end of project period	Ongoing	6-9 months (April 2023-December 2023) Project is an ongoing project of FY 2021-22	Project report and Audited Fund Utilization certificates	Need assessment done by Covestro on-site team
	Project Management Cost				2,61,517.50							
	Total Cost				35,61,517.50							
7.	Katalyst	Support 25 girls from the tertiary sector with scholarship for 4 years	Item(ii)/ Schedule VII	Mumbai, Pune, Bangalore and Delhi	9,84,000 (FY 22-23)	Indirect (Katalyst)	Milestone based payment	At the end of project period	Ongoing	4 years Current year duration - April	Project report and Audited Fund Utilization certificates	Need assessment done by Covestro on-site team

		(Mumbai, Pune, Bangalore and Delhi)			Total Project Outlay– 53,05,000.00				(To end in current FY 2022-23)	2022 –March 2023		
	Project Management Cost				1,59,300.00							
	Total Cost				11,43,300.00							
8.	3 Research Projects with Polyurethanes (PU)	Non-COVID-19 Project: 3 Research Projects with Polyurethanes (PU) Project 1: Phase Change Material in Temperature Control of Brooder Sheds (completed) Project 2: PU - Phase Change Material for Cold Storages (Prof. Mhaske) (complete) Project 3: Flame Retardant - PU Foam Applications (Prof. Thorat) (on-going)	Item(ix)/ Schedule VII	Mumbai	21,24,000.00 (FY 22-23) Total Project Outlay - 84,96,000.00	Indirect (Institute of Chemical Technology (ICT))	Milestone-based payment	At the end of project period	Ongoing (To end in current FY 2022-23)	3+2 years Current year duration - April 2022 – March 2023 Project is an ongoing project of FY 2020-21	Project report and Audited Fund Utilization certificates	Need assessment done by Covestro on-site team
	Project Management Cost				1,59,300.00							
	Total Cost				22,83,300.00							
9.	Jal Sanjivani	To enhance the livelihood of farmers from Ambherpada, Khandas, Tungi, and other Villages in Karjat district, and Barshi, Akkalkot, and South Solapur blocks of the Solapur district of Maharashtra, with micro-irrigation equipment support.	Item(iv)/ Schedule VII	Karjat (Mumbai)	95,13,625.00 (FY 22-23) Total Project Outlay - 95,13,625.00	Indirect (United Way Mumbai)	Milestone-based payment	At the end of project period	Ongoing (To end in current FY 2022-23)	2 years Current year duration - April 2022 –March 2023 Project is an ongoing project of FY 2021-22	Project report and Audited Fund Utilization certificates	Need assessment done by Covestro on-site team
	Project Management Cost				1,59,300.00							
	Total Cost				96,72,925.00							
10.	Project Manobal	Residential training center for students with disabilities, orphans, rural and tribal youth in India	Item(ii)/ Schedule VII	Jalgaon and Pune, Maharashtra	2,03,82,297.77	Indirect (Deepstambh Foundation)	Milestone-based FY 2022-23: 1. Signing of MOU 50%, 2. Submission of Project Completion Report 50% FY 2023-24:	Once annually At the end of project period	Ongoing	March 2023- March 2024	Project report and Audited Fund Utilization certificates	Need-assessment done by Deepstambh Foundation, and visit to location conducted by Covestro team

							To be decided					
	Project Management Cost				1,96,617.50							
	Total Cost				2,05,78,915.27							
11.	Plastic Waste Management in Mangaluru	Project to alleviate plastic waste in the oceans and on the coast in Mangaluru	Item(iv)/ Schedule VII	Mangalore, Karnataka	1,99,99,854.00	Indirect (UWM)	Milestone-based To be decided	Once annually At the end of project period	Ongoing	March 2023-March 2024	Project report and Audited Fund Utilization certificates	Need-assessment through secondary research and primary observations done by UWM (and partner Plastic Fischer) and provided in proposal
	Project Management Cost				1,96,617.50							
	Total Cost				2,01,96,471.50							
TOTAL PROJECT/PROGRAM COST (A)					4,92,99,711.77							
ADMINISTRATIVE OVERHEADS BREAK-UP												
Agency Administrative Overheads					11,03,966.70							
Covestro Administrative Overheads					14,52,878.53							
TOTAL ADMINISTRATIVE OVERHEADS (B)					25,56,845.23							
GRAND TOTAL (A+B)					5,18,56,557.00							